

**Illinois State Board of Education
Division of Funding and Disbursement Services
Special Education Historical
Amounts in (000's)**

STATE APPROPRIATIONS														
Program Name	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Sp Ed Personnel	228,698.3	283,498.6	300,225.0	314,611.0	303,506.9	346,000.0	360,000.0	363,000.0	368,500.0	422,463.0	426,100.0	459,600.0	457,352.0	452,257.2
Sp Ed Funding for Children	130,761.1	208,419.7	228,367.5	233,969.9	225,712.0	229,502.0	243,048.0	256,836.2	268,892.6	335,561.0	348,604.8	351,378.4	334,236.8	343,375.7
Sp Ed Private Tuition	35,270.6	49,235.6	48,000.0	48,858.9	47,134.4	59,423.0	66,811.5	89,082.0	109,080.0	139,400.0	151,600.0	181,100.0	183,223.1	177,743.7
Sp Ed Summer School	3,395.6	5,600.0	6,500.0	6,043.7	5,830.4	6,370.0	6,762.0	8,114.4	8,694.0	10,000.0	11,000.0	11,700.0	11,296.5	10,750.0
Sp Ed Transportation	141,138.9	181,492.1	205,875.0	226,076.3	218,097.0	289,100.0	317,100.0	317,100.0	326,607.8	355,718.0	383,300.0	429,700.0	422,189.0	432,525.6
Sp Ed Orphanage (14-7.03)	127,092.2	128,500.0	127,000.0	108,596.4	104,763.2	97,370.0	106,100.0	92,000.0	79,400.0	79,400.0	101,800.0	120,200.0	120,200.0	101,700.0
Philip J. Rock Center & School	2,556.6	2,760.0	2,960.0	2,960.0	2,855.5	2,855.5	2,855.5	3,055.5	3,220.5	3,394.5	3,577.8	3,577.8	3,577.8	3,577.8
Materials Center for Visual Impaired	919.1	1,062.0	1,162.0	1,162.0	1,121.0	1,121.0	1,121.0	1,121.0	2,121.0	2,121.0	2,121.0	1,421.1	1,421.1	1,421.1
Recording for the Blind & Dyslexic	175.0	175.0	175.0	175.0	168.8	168.8	168.8	168.8	518.8	1,018.8	1,218.8	816.6	816.6	816.6
Autism	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0
Low Incidence	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Regular Education Initiative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Early Intervention/Infants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS	671,507.4	862,243.0	921,764.5	942,453.2	909,189.2	1,031,910.3	1,103,966.8	1,130,477.9	1,167,134.7	1,349,176.3	1,429,422.4	1,559,593.9	1,534,412.9	1,524,267.7
GROWTH %	2.99%	28.40%	6.90%	2.24%	-3.53%	13.50%	6.98%	2.40%	3.24%	15.60%	5.95%	9.11%	-1.61%	-0.66%

FEDERAL GRANT AWARDS														
Federal Grants	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
IDEA Part B Flow Through	170,803.1	195,787.3	222,970.4	283,066.4	336,446.3	393,133.9	446,657.6	467,485.2	466,849.6	474,790.0	481,310.9	503,378.4	502,946.0	501,248.8
IDEA Part B Preschool	17,371.8	17,371.8	18,041.3	18,041.3	18,041.3	17,934.2	17,944.0	17,812.9	17,650.5	17,650.5	17,369.5	17,369.5	17,369.5	17,337.8
IDEA Part D	0.0	0.0	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	1,850.0	1,850.0	1,850.0	1,850.0	1,850.0	2,785.4	1,164.6
Infant/Toddler	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Deaf/Blind	254.3	279.5	279.5	279.5	279.5	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4
TOTALS	188,429.2	213,438.6	242,691.2	302,787.2	356,167.1	412,803.5	466,337.0	487,483.5	486,685.5	494,625.9	500,865.8	522,933.3	523,436.3	520,086.6
GROWTH %	10.70%	13.27%	13.71%	24.76%	17.63%	15.90%	12.97%	4.53%	-0.16%	1.63%	1.26%	4.41%	0.10%	-0.64%

100% Claim Amounts Including Chicago District 299 (No Audit Adjustments)														
Appropriation Year	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Sp Ed Personnel	260,592.0	283,566.8	300,216.9	314,424.5	324,339.2	343,894.5	351,913.7	358,980.0	365,156.8	424,635.4	439,072.6	454,401.2	458,457.8	452,235.8
Sp Ed Funding for Children	166,205.4	207,167.9	219,405.7	233,938.2	235,756.5	245,066.9	243,048.0	256,836.2	268,892.6	314,600.0	331,051.1	334,236.8	334,236.8	343,375.7
Sp Ed Private Tuition	41,625.2	46,722.2	45,991.4	48,855.4	53,344.7	62,480.5	78,163.7	95,340.5	115,530.5	137,526.8	154,644.8	182,134.0	183,012.2	191,096.1
Sp Ed Summer School	4,124.7	5,275.1	5,940.1	6,043.6	6,111.4	6,429.5	7,176.2	8,134.1	8,824.3	9,926.2	10,854.4	11,602.5	11,296.4	10,750.0
Sp Ed Transportation	161,437.6	182,846.9	206,884.4	228,706.4	245,764.0	284,769.9	301,701.5	313,090.1	331,888.0	357,969.9	392,374.3	416,376.4	425,813.4	433,370.0
Sp Ed Orphanage (14-7.03)	115,866.8	114,165.2	111,855.7	106,424.6	102,738.8	96,085.7	95,713.7	88,467.5	87,164.1	88,467.1	98,276.3	106,373.5	109,169.8	
TOTALS	749,851.7	839,744.1	890,294.2	938,392.7	968,054.6	1,038,727.0	1,077,716.8	1,120,848.4	1,177,456.3	1,333,125.4	1,426,273.5	1,505,124.4	1,521,986.4	1,430,827.6
GROWTH %	8.5%	12.0%	6.0%	5.4%	3.2%	7.3%	3.8%	4.0%	5.1%	13.2%	7.0%	5.5%	1.1%	-6.0%

PRO-RATION REIMBURSEMENT PERCENTAGES														
	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12
Sp Ed Personnel	85.2%	100%	100%	100%	92.2%	100%	100%	100%	100%	100%	96.6%	100%	100%	100%
Sp Ed Funding for Children	72.4%	100%	100%	100%	93.9%	90.6%	92.9%	92.2%	92.2%	100%	100%	100%	100%	100%
Sp Ed Private Tuition	74.1%	100%	100%	100%	79.5%	90.9%	75.2%	88.1%	89.6%	100%	96.2%	99%	100%	87%
Sp Ed Summer School	68.3%	100%	100%	100%	94.4%	97.9%	88.1%	99.5%	96.8%	100%	100%	100%	100%	100%
Sp Ed Transportation	83.1%	100%	100%	100%	86.1%	100%	100%	100%	98.3%	100%	96.9%	100%	100%	100%
Sp Ed Orphanage (14-7.03)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

NOTES:

- * Indicates that data is not yet available
- FY 1996 was the first year of the Chicago Block Grant
 - Sp Ed Personnel - Block 19.1%
 - Sp Ed Funding for Children - Block 29.2%
 - Sp Ed Private Tuition - Block 48.4%
 - Sp Ed Summer School - Block 54.4%
 - Sp Ed Transportation - Block 30.7%
 - Sp Ed Orphanage - Block 35.8%

Appropriation and claim amounts include amounts funded through Chicago Block Grants.
Current fiscal year appropriations pay previous school year claims except for Orphanage
Appropriations & Claim amounts are adjusted for transfer bill legislation (i.e. FY 00, 01, 02 & 08)