

**Illinois State Board of Education**  
**Division of Funding and Disbursement Services**  
**Sp Ed Excess Cost Historical**

	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Number of Districts	520	464	504	510	496	475	468
Students Claimed	13,701	4,702	5,364	5,966	6,086	5,186	5,269
1.0 FTE Education Cost	\$359,370,148	\$192,009,375	\$213,057,768	\$240,508,595	\$265,523,578	\$242,109,337	\$245,248,120
Actual Education Cost	\$270,743,820	\$128,058,907	\$147,771,602	\$175,227,070	\$179,962,725	\$161,983,609	\$163,656,068
20% Transportation	\$7,942,608	\$4,324,374	\$4,833,601	\$5,038,255	\$4,794,854	\$4,373,315	\$4,304,863
Total Cost Claimed	\$278,686,427	\$132,383,281	\$152,605,203	\$180,265,325	\$184,757,579	\$166,356,924	\$167,960,931
Eligible Cost over 4 Per Caps	\$34,804,754	\$33,846,772	\$41,387,414	\$46,407,753	\$47,393,952	\$42,947,320	\$41,192,195
Unused Federal Room & Board	\$1,702,000	\$902,881	\$8,313,437	\$9,791,274	\$5,923,078	\$3,491,857	\$949,477
Proration	4.89%	2.67%	20.09%	21.10%	12.50%	8.13%	8.87%