

STATE, LOCAL AND FEDERAL RESOURCES

State, Local and Federal Resources For Elementary and Secondary Education (Dollars in Millions) (105 ILCS 5/2-3.11)

Year	State		Local		Federal		Total \$
	\$	%	\$	%	\$	%	
2008-09	\$7,811.4	29.9%	\$14,488.5	55.5%	\$3,812.7	14.6%	\$26,112.7
2007-08	8,519.6	34.6	13,903.7	56.5	2,165.7	8.8	24,589.0
2006-07	7,492.1	33.1	12,982.2	57.3	2,174.1	9.1	22,648.4
2005-06	6,875.5	32.3	12,226.1	57.5	2,163.1	10.2	21,264.7
2004-05	6,996.2	33.7	11,456.7	55.5	2,219.3	10.8	20,672.2
2003-04	7,206.1	35.9	10,805.3	53.8	2,073.8	10.3	20,085.2
2002-03	6,873.2	36.1	10,226.2	53.7	1,952.1	10.2	19,051.5
2001-02	7,181.1	38.8	9,724.0	52.5	1,623.0	8.8	18,528.0
2000-01	6,785.1	37.7	9,331.6	51.9	1,868.0	10.4	17,984.7
1999-00	6,354.0	37.8	8,907.0	52.9	1,565.8	9.3	16,826.8
1998-99	5,654.4	36.1	8,571.1	54.7	1,434.3	9.2	15,659.8
1997-98	4,849.3	33.9	8,052.0	56.2	1,417.9	9.9	14,319.2
1996-97	4,307.1	32.7	7,700.9	58.5	1,152.9	8.8	13,160.9
1995-96	3,994.8	32.1	7,339.8	58.9	1,123.7	9.0	12,458.3
1994-95	3,792.6	32.4	6,841.0	58.4	1,080.6	9.2	11,714.2
1993-94	3,611.5	32.9	6,453.4	58.9	901.0	8.2	10,965.9
1992-93	3,475.4	33.4	6,078.1	58.4	862.9	8.3	10,416.4
1991-92	3,433.9	35.2	5,555.8	57.0	762.5	7.8	9,752.2
1990-91	3,499.6	37.7	5,060.7	54.5	718.7	7.8	9,279.0
1989-90	3,487.5	39.4	4,709.5	53.1	666.8	7.5	8,863.8

1. Fiscal years and school years start July 1 and end June 30. Tax years start January 1 and end December 31. The state and federal funds shown are based on fiscal years while local funds are based on tax (calendar) years. For example, the 2008-09 year includes actual state and federal appropriations for state Fiscal Year 2009 and local revenues accruing to school districts from the 2007 tax year. 2007 property taxes are payable to the districts in calendar year 2008, usually after July 1st.
2. Includes local real property tax revenues as estimated by the total property tax extension of districts and Corporate Personal Property Replacement Funds. Not included as local revenue are proceeds from investment income, income from school food services, and revenue generated through fees and assessments.
3. Appropriated amount, including original appropriations and supplementals.
4. FY09 Federal sources include \$1.5 billion in federal funds received through the American Recovery and Reinvestment Act (ARRA).

Elementary and Secondary School Income from Local Sources
(Dollars in Millions)
(105 ILCS 5/2-3.11)

Tax Year	Calendar Year Collected	Property Tax Revenues ^a	CPP Replacement Fund	Total Regular Revenues ^b
2007	2008	\$13,706.4 ^c	\$782.1 ^d	\$14,488.5
2006	2007	13,109.8	793.9	13,903.7
2005	2006	12,310.9	671.3	12,982.2
2004	2005	11,600.7	625.4	12,226.1
2003	2004	11,001.7	455.0	11,456.7
2002	2003	10,398.8	406.5	10,805.3
2001	2002	9,823.8	402.4	10,226.2
2000	2001	9,220.2	503.8	9,724.0
1999	2000	8,775.2	556.4	9,331.6
1998	1999	8,405.7	501.3	8,907.0
1997	1998	8,057.6	513.5	8,571.1
1996	1997	7,583.6	468.4	8,052.0
1995	1996	7,278.1	422.8	7,700.9
1994	1995	6,914.0	425.8	7,339.8
1993	1994	6,476.9	364.1	6,841.0
1992	1993	6,109.1	344.3	6,453.4
1991	1992	5,773.6	304.5	6,078.1
1990	1991	5,253.2	302.6	5,555.8
1989	1990	4,738.4	322.3	5,060.7
1988	1989	4,361.9	347.6	4,709.5

^a Revenues are derived by multiplying the total tax rate times the applicable equalized assessed property base for the tax year.

^b "Total Regular Revenues" is the sum of "Property Tax Revenues" and "CPP Replacement Fund."

^c Based on 2007 EAVs and 2007 tax rates.

^d Actual payments to be made by the Illinois Department of Revenue for calendar year 2008.

**Net Lottery Proceeds
Compared to Total Appropriations to ISBE
(Dollars in Millions)
(105 ILCS 5/2-3.11)**

Fiscal Year	Total Appropriations ^a	Net Lottery Proceeds ^b	
		Amount	% of Total
2009	\$8,843.6	\$625.0	7.1%
2008	8,212.1	657.1	8.0
2007	7,337.9	622.4	8.5
2006	6,808.0	670.5	9.8
2005	6,850.7	619.0	9.0
2004	6,559.1	570.0	8.7
2003	6,176.3	540.0	8.7
2002	7,249.9	555.0	7.7
2001	6,785.1	490.0	7.2
2000	6,354.0	515.0	8.1
1999	5,654.4	540.0	9.6
1998	4,849.3	565.0	11.7
1997	4,307.1	590.2	13.7
1996	3,994.8	594.1	14.9
1995	3,792.7	588.3	15.5
1994	3,611.5	552.1	15.3
1993	3,475.4	587.4	16.9
1992	3,433.9	610.0	17.8
1991	3,499.6	590.0	16.9
1990	3,487.5	594.0	17.0

^a General Revenue Funds include retirement and supplemental appropriations.

^b Net Lottery Proceeds provided by Illinois Department of Revenue.

Note: Since FY85, net lottery proceeds have been deposited into the Common School Fund.

State Revenues by Source
(Dollars in Millions)
(105 ILCS 5/2-3.11)

ALL FUNDS	FY08		FY09	
Income Taxes	\$12,180	23.3%	\$10,867	20.5%
Sales Taxes	7,816	15.0	7,632	14.4
Federal Aid	13,565	26.0	17,749	33.5
Road Taxes	1,335	2.6	1,488	2.8
State Lottery (gross)	992	1.9	988	1.9
All Other	16,320	31.3	14,207	26.8
Total	\$52,208	100.0%	\$52,931	100.0%

GENERAL FUNDS	FY08		FY09	
Income Taxes	\$12,180	41.1%	\$10,867	36.8%
Sales Taxes	7,215	24.3	6,674	22.6
Federal Aid	4,815	16.2	6,854	23.2
Public Utility	1,157	3.9	1,159	3.9
State Lottery (net)	656	2.2	625	2.1
All Other	3,637	12.3	3,346	11.3
Total	\$29,660	100.0%	\$29,525	100.0%

FY08 amounts are actual; FY09 amounts are preliminary actual amounts.

Data source: FY10 State of Illinois Budget Book

Appropriations by Major Purpose
(Dollars in Millions)
(105 ILCS 5/2-3.11)

ALL FUNDS	FY08		FY09	
Elementary & Secondary	\$9,325	20.8%	\$9,792	20.8%
Higher Education	2,988	6.7	3,062	6.5
Transportation	2,272	5.1	2,388	5.1
Human Services	22,412	50.1	21,729	46.2
Public Safety	2,391	5.3	2,462	5.2
Environment & Bus. Serv.	543	1.2	533	1.1
Gov't Services	3,047	6.8	3,045	6.5
All Other	1,753	3.9	4,043	8.6
Total	\$44,731	100.0%	\$47,054	100.0%

GENERAL FUNDS	FY08		FY09	
Elementary & Secondary	\$7,114	26.2%	\$7,453	26.8%
Higher Education	2,220	8.2	2,385	8.6
Transportation	135	0.5	32	0.1
Human Services	12,783	47.1	12,950	46.5
Public Safety	1,493	5.5	1,590	5.7
Environment & Bus. Serv.	84	0.3	65	0.2
Gov't Services	846	3.1	864	3.1
All Other	2,488	9.2	2,515	9.0
Total	\$27,163	100.0%	\$27,854	100.0%

Government Services include Executive, Legislative, Judicial, and Attorney General.

Data source: FY10 State of Illinois Budget Book

Expenditures by Major Purpose
(Dollars in Millions)
(105 ILCS 5/2-3.11)

ALL FUNDS	FY08		FY09	
Elementary & Secondary	\$8,879	19.8%	\$9,417	20.0%
Higher Education	2,800	6.3	2,991	6.4
Transportation	1,924	4.3	2,081	4.4
Human Services	20,524	45.9	21,021	44.7
Public Safety	1,933	4.3	2,124	4.5
Environment & Bus. Serv.	430	1.0	482	1.0
Gov't Services	2,822	6.3	2,991	6.4
All Other	5,419	12.1	5,947	12.6
Total	\$44,731	100.0%	\$47,054	100.0%

GENERAL FUNDS	FY08		FY09	
Elementary & Secondary	\$6,995	25.8%	\$7,383	26.5%
Higher Education	2,211	8.1	2,340	8.4
Transportation	122	0.4	29	0.1
Human Services	12,682	46.7	12,703	45.6
Public Safety	1,445	5.3	1,562	5.6
Environment & Bus. Serv.	77	0.3	65	0.2
Gov't Services	797	2.9	871	3.1
All Other	2,834	10.4	2,901	10.4
Total	\$27,163	100.0%	\$27,854	100.0%

FY08 amounts are actual amounts; FY09 amounts are preliminary actual amounts.
Government Services include Executive, Legislative, Judicial, and Attorney General.

Data source: FY10 State of Illinois Budget Book

Illinois Public Schools Finance Statistics
(105 ILCS 5/2-3.11)

	District Type	Per Capita Tuition Charge	Operating Expense per Pupil
2007-08 Averages	Elementary	\$8,868	\$10,034
	Secondary	12,249	13,272
	Unit	7,987	10,006
	ALL DISTRICTS	8,734	10,417
	Chicago SD 299 (10 mos.)	7,957	11,536
2006-07 Averages	Elementary	\$8,241	\$9,517
	Secondary	11,591	12,708
	Unit	7,578	9,515
	ALL DISTRICTS	8,243	9,907
	Chicago SD 299 (10 mos.)	8,009	11,033
2005-06 Averages	Elementary	\$8,016	\$9,111
	Secondary	11,397	12,365
	Unit	7,281	9,078
	ALL DISTRICTS	7,973	9,488
	Chicago SD 299 (10 mos.)	7,482	10,409
2004-05 Averages	Elementary	\$7,683	\$8,763
	Secondary	11,069	12,004
	Unit	6,880	8,676
	ALL DISTRICTS	7,596	9,099
	Chicago SD 299 (10 mos.)	6,875	9,758
2003-04 Averages	Elementary	\$7,284	\$8,362
	Secondary	10,902	11,850
	Unit	6,561	8,384
	ALL DISTRICTS	7,264	8,786
	Chicago SD 299 (10 mos.)	6,682	9,654

District types:

Elementary School Districts: Pre-K - 8
 Secondary (High) School Districts: 9 - 12
 Unit School Districts: Pre-K - 12

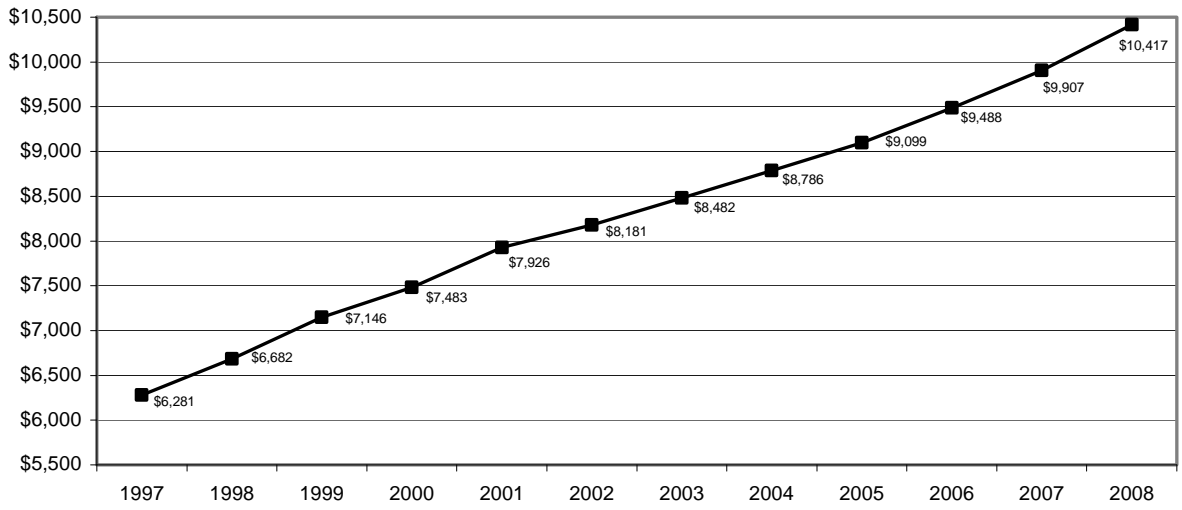
Total Appropriations per Pupil Enrolled
Current Dollars and Constant Dollars
(105 ILCS 5/2-3.11)

Fiscal Year	<u>Total Appropriations</u>		Fall Enrollment	<u>Total Appropriations Per Pupil Enrolled</u>		% Change in Constant Dollars Per Pupil Enrolled
	Current Dollars ^a	Constant 2005 Dollars ^a		Current Dollars ^b	Constant 2005 Dollars ^b	
2009	\$26.1	\$21.7	2,112,132	\$12,363.2	\$10,279.7	3.9
2008	24.6	20.9	2,113,435	11,634.6	9,987.4	2.7
2007	22.6	20.4	2,118,692	10,689.8	9,638.7	1.7
2006	21.3	20.0	2,111,706	10,069.9	9,482.2	-3.6
2005	20.6	20.6	2,097,503	9,836.3	9,836.3	-2.6
2004	20.1	21.2	2,100,961	9,560.0	10,097.1	1.2
2003	19.1	20.8	2,084,187	9,141.0	9,977.3	-1.4
2002	18.5	21.0	2,071,391	8,944.8	10,123.2	0.1
2001	18.0	20.7	2,051,021	8,768.7	10,111.4	1.1
2000	16.8	20.2	2,018,316	8,337.2	9,999.9	2.7
1999	15.7	19.6	2,011,814	7,783.9	9,739.6	6.1
1998	14.3	18.3	1,996,184	7,173.3	9,180.5	5.9
1997	13.2	17.1	1,974,824	6,664.3	8,666.0	2.1
1996	12.5	16.5	1,948,089	6,395.1	8,485.9	2.5
1995	11.7	15.9	1,920,289	6,100.2	8,278.5	2.5
1994	11.0	15.3	1,898,494	5,776.1	8,077.4	1.8
1993	10.4	14.9	1,877,785	5,547.2	7,936.3	2.3
1992	9.8	14.3	1,843,394	5,290.4	7,755.0	1.3
1991	9.3	13.9	1,816,182	5,109.1	7,654.9	-1.1
1990	8.9	13.9	1,792,356	4,945.3	7,739.0	7.2

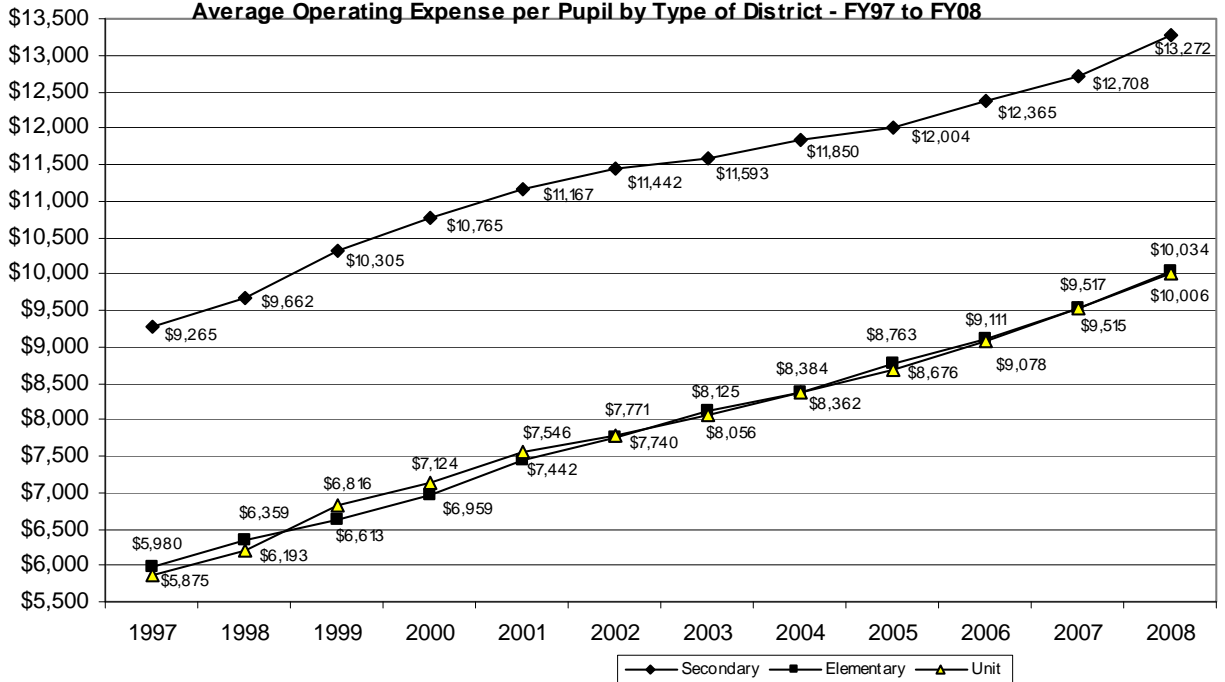
^a In Billions. Constant Dollars are 2005 rather than 2000 as in previous Annual Reports.

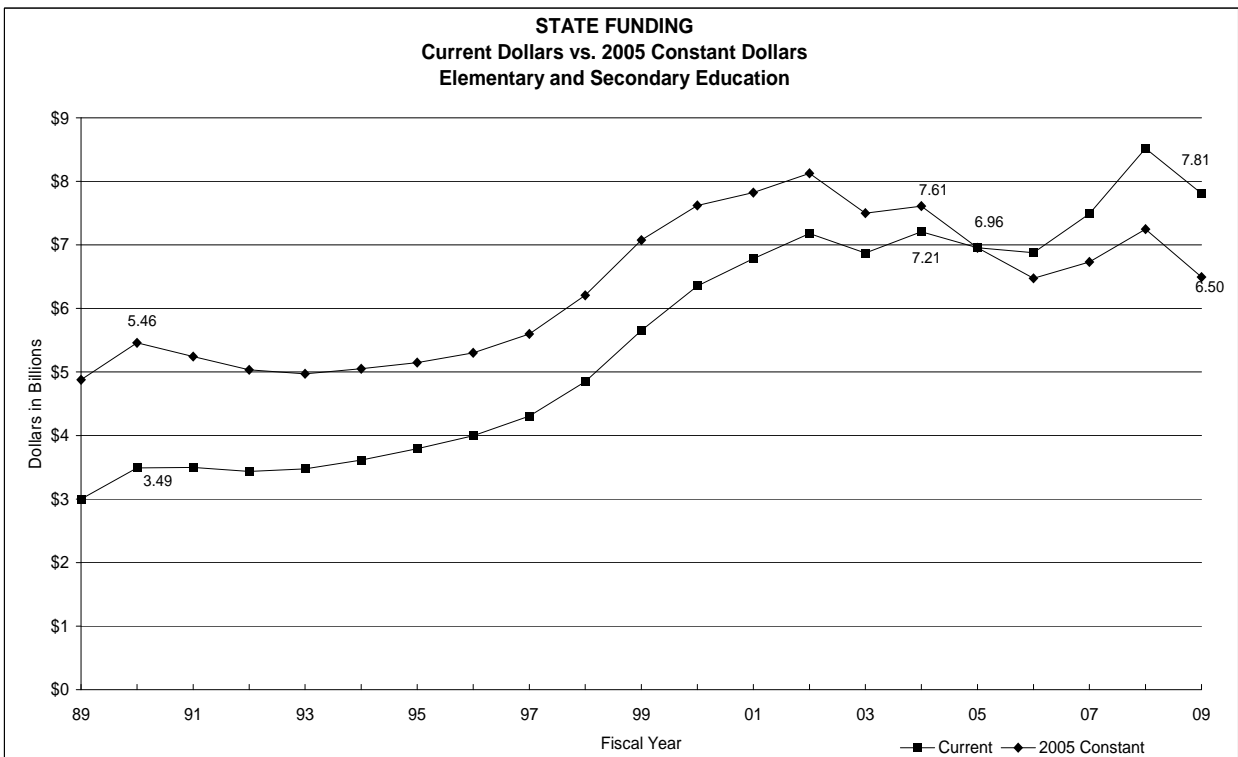
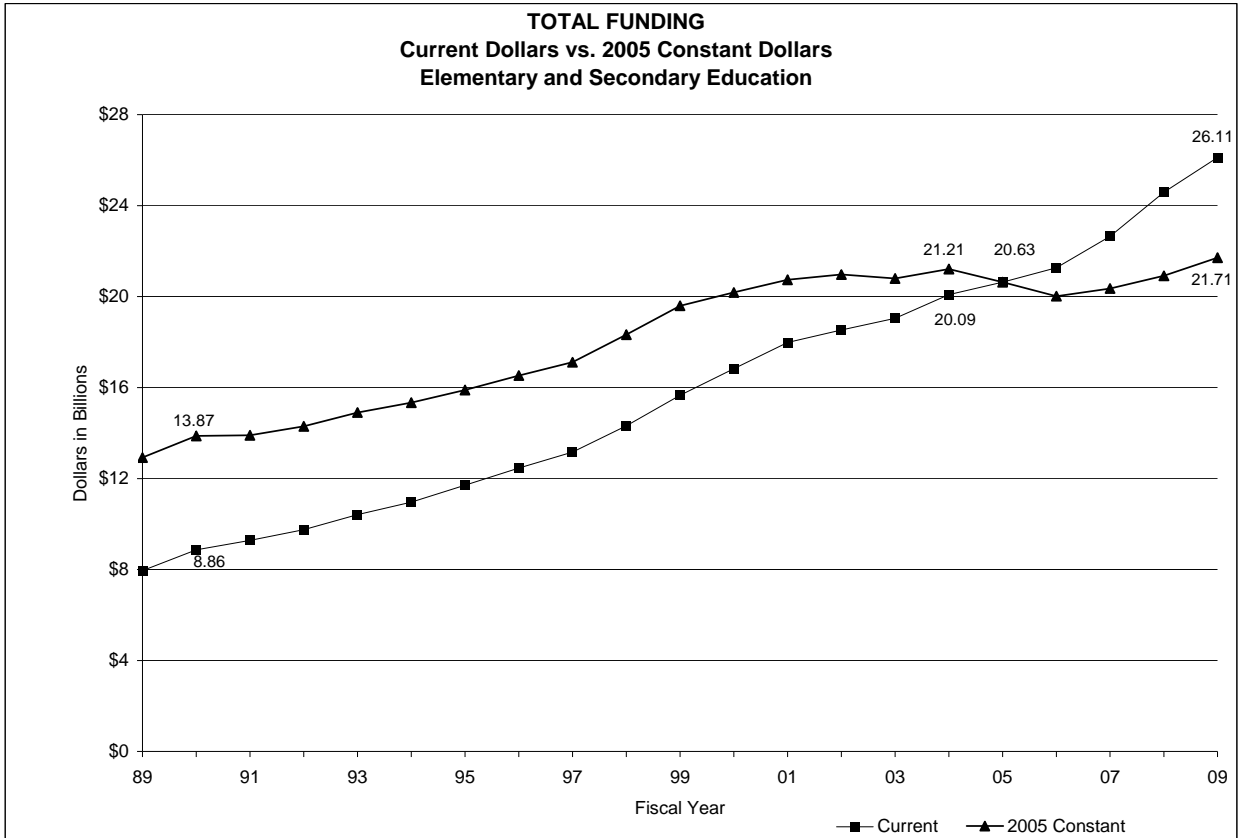
^b In Whole Dollars. Constant Dollars are 2005 rather than 2000 as in previous Annual Reports.

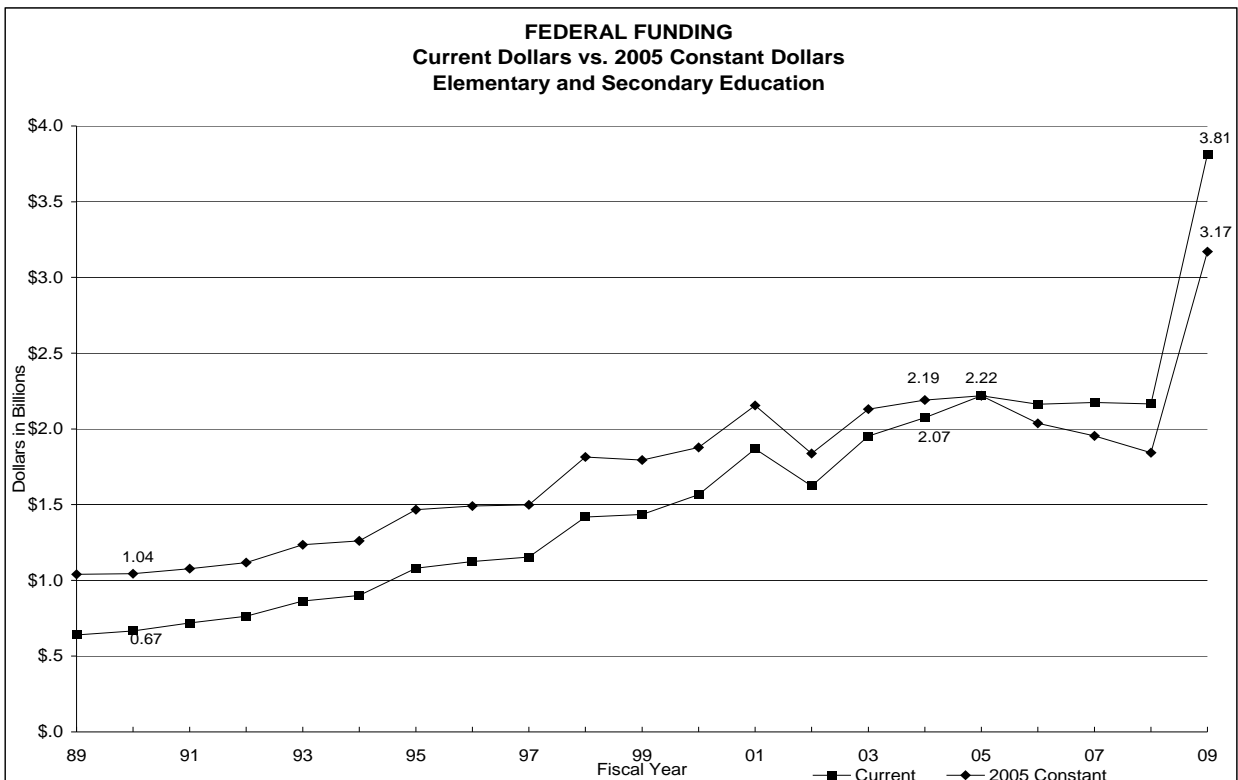
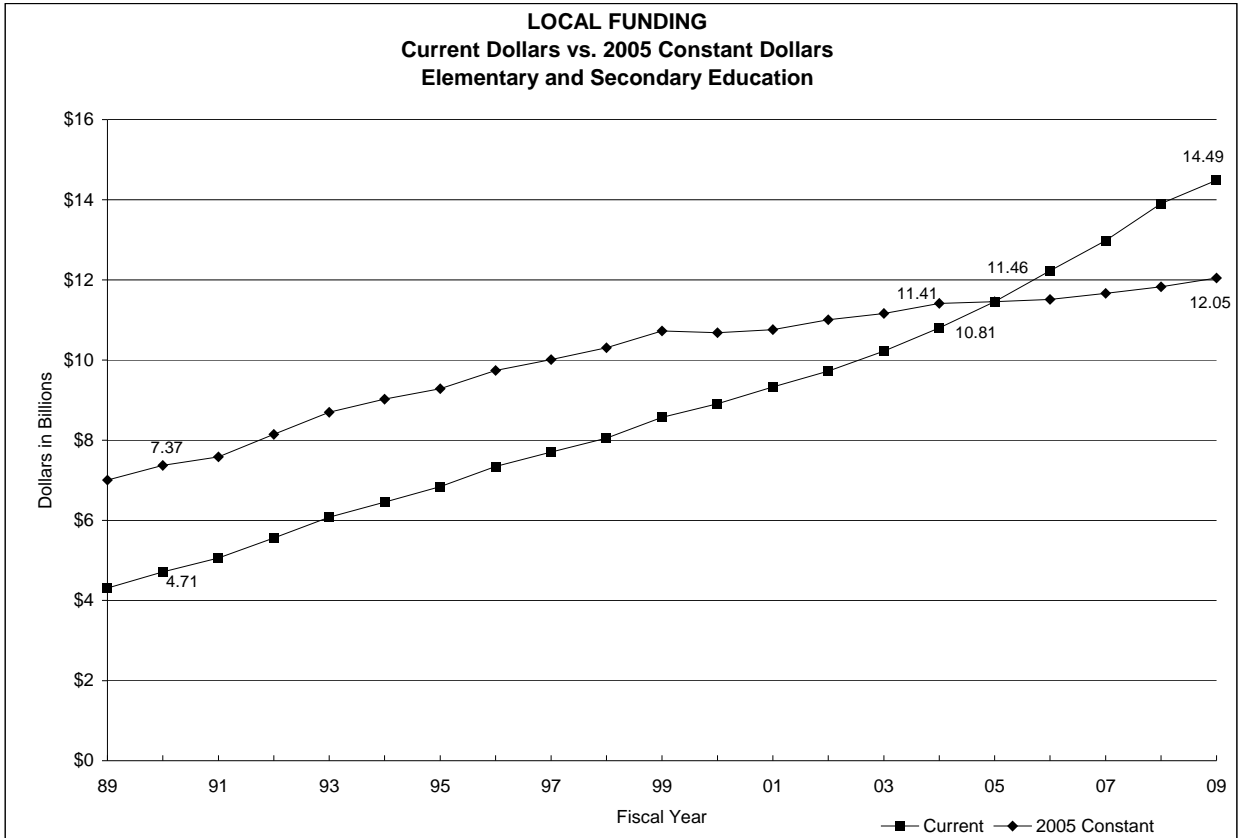
State Average Operating Expense per Pupil - FY97 to FY08

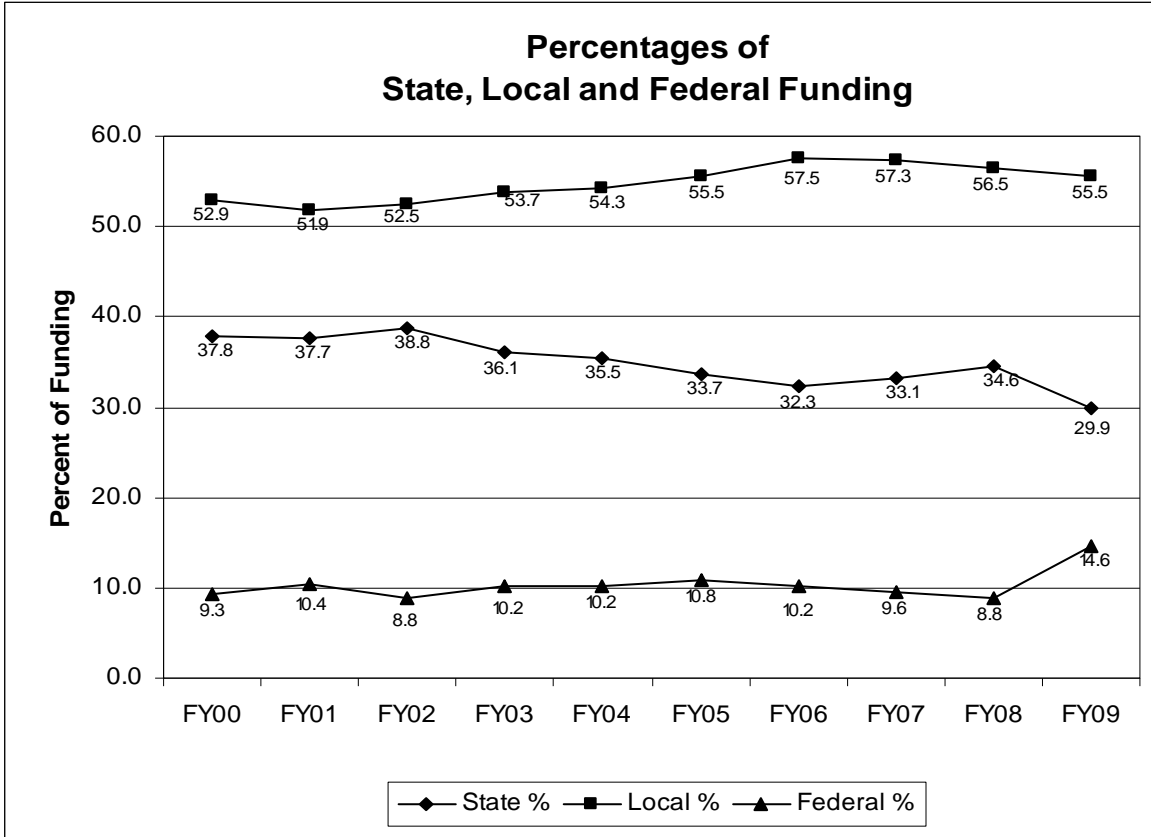


Average Operating Expense per Pupil by Type of District - FY97 to FY08









Note: The percent increase in federal funds and decrease in state funds in FY09 are due to federal funds received through the American Recovery and Reinvestment Act (ARRA).

