

AFR REFERENCE SHEET

Annual Financial Report (AFR) Lines
Used to Determine Fiscal Year 2012
Maintenance of Effort (MOE)

Function Number and Description		2008-2009 & 2009-2010
SPECIAL EDUCATION EXPENDITURES		
1000	Instruction (Special Education Programs)	7, 8, 21, 22, 210, 211
2110	Attendance & Social Work Services	35, 225
2120	Guidance Services	36, 226
2130	Health Services	37, 227
2140	Psychological Services	38, 228
2150	Speech Pathology & Audiology	39, 229
2210	Improvement of Instruction	43, 233
2220	Educational Media Services	44, 234
2230	Assessment & Testing Services	45, 235
2310	Board of Education Services	48, 238
2320	Executive Administration Services	49, 239
2330	Special Area Administration Services	50, 240
2410	Office of Principal Services	54, 252
2510	Direction of Business Services	58, 121, 256
2520	Fiscal Services	59, 257
2540	Operation and Maintenance Services	60, 123, 259, 337
2550	Special Education Pupil Transportation	<i>Pupil Transportation & Claim Reimbursement Report</i>
2570	Internal Services	63, 262
2600	Support Services	71, 270
4000	Payments for Special Education Program	78, 85, 93, 132, 182, 275, 299
	Other _____	

FEDERAL FUNDS REVENUE

4600	IDEA Preschool	218
4620	IDEA Flow-Through	220
4856	ARRA - IDEA Preschool	236
4857	ARRA - IDEA Flow-Through	237